

# Education, Children and Families Committee

10.00am, Tuesday, 22 May 2018

## One Year Awards 2018-19

Item number	7.15
Report number	
Executive/routine	
Wards 5,17	
Council Commitments	<a href="#">31</a>

### Executive Summary

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This report details one year awards agreed by the Executive Director of Communities and Families, in consultation with the Convenor and Vice-Convenor and asks Committee to note these and the work that the organisations will undertake to develop plans for financial sustainability.

## One Year Awards 2018-19

### 1. Recommendations

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The Education, Children and Families Committee is asked to:

- 1.1 Note the awards to organisations outlined in Appendix 1.

### 2. Background

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- 2.1 The [Children and Families Revenue Grants to Third Parties 2016/19](#) report identified four organisations that previously received grants but which did not score sufficiently highly to merit recommendation for an award. Committee agreed to award these organisations one year of funding at 95% of their 2015/16 award to assist with transition.
- 2.2 Two of these organisations were able to develop sufficiently robust funding strategies within 2016-17, however the other two organisations (Drylaw Telford Community Association and Venchie Children and Young People's Project) were unable to develop fully such strategies.
- 2.3 To assist this process the organisations were awarded funding for 2017-18.

### 3. Main report

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- 3.1 In April 2018, the Executive Director of Communities and Families, in consultation with the Convenor and Vice-Convenor, agreed to award one-off funding to Drylaw Telford Community Association, and Venchie Children and Young People's Project to enable the continuity of service provision and to support the organisations to develop forward plans.
- 3.2 Drylaw Telford Community Association runs a breakfast club offering 20 places to children from the Drylaw area. A one-year award will enable the organisation to run this provision for a further year. The organisation will also receive an award to support youth club and holiday provision for local primary school children.
- 3.3 Venchie Children and Young People's Project runs a 32 space breakfast club for primary school children from the Craigmillar area. A one-year award will enable the organisation to run this provision for a further year. A second award to the

organisation will enable it to run 5 after school clubs, nine weeks of holiday provision, one residential in the year for local children.

- 3.4 Communities and Families will be starting work to develop the criteria for the next main grants programme. The two organisations awarded additional funding in 2018/19 will be required to bid into this grant process when it is open for applications.

#### **4. Measures of success**

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- 4.1 Awards are made to the organisations listed in Appendix 1 in a timely manner.
- 4.2 The targets included in the funding agreement are achieved by each award holder in 2018-19 and reported to Communities and Families.
- 4.3 Each organisation receiving an award will have a sustainable forward plan in place by the end of 2018-19.

#### **5. Financial impact**

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- 5.1 The total figure for the grant awards awarded in Appendix 1 is £183,078 which is within the allocation agreed by Council on 22 February 2018.

#### **6. Risk, policy, compliance and governance impact**

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- 6.1 There is no adverse risk, policy, compliance or governance impact from this report.

#### **7. Equalities impact**

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- 7.1 The funding of activity by third parties through grant aid contributes to the Council's delivery of its Equality Act 2010 duty to seek to eliminate unlawful discrimination, harassment and victimisation, and to advance equality and foster good relations.

#### **8. Sustainability impact**

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- 8.1 The awarding of grants to third parties enables the Council to meet Climate Change (Scotland) Act 2009 Public Bodies Duties as well as contributing to the city's Sustainable Edinburgh 2020 objectives.

## 9. Consultation and engagement

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9.1 None.

## 10. Background reading/external references

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10.1 [http://www.edinburgh.gov.uk/download/meetings/id/49807/item\\_41 -  
\\_children and families revenue grants to third parties 2016-19](http://www.edinburgh.gov.uk/download/meetings/id/49807/item_41_-_children_and_families_revenue_grants_to_third_parties_2016-19)

### **Alistair Gaw**

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## 11. Appendices

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11.1 Appendix 1 - One Year Awards to Third Parties 2018/19

## Appendix 1

### One Year Awards to Third Parties 2018/19

<b>Organisation</b>	<b>Area Partnership</b>	<b>Award</b>
Drylaw Telford Community Association (Breakfast Club)	Inverleith	£18,726
Drylaw Telford Community Association (Community Provision)	Inverleith	£37,205
Venchie Youth and Children's Project (Breakfast Club)	Portobello/Craigmillar	£36,132
Venchie Youth and Children's Project (After School Clubs)	Portobello/Craigmillar	£91,015
<b>Total Budget</b>		<b>£183,078</b>